

Council Spending Chart

| 2022 | SPENT |
|------------------------------------|----------------|
| AWARD | \$ 774,176.00 |
| Administration Costs | \$ 416,832.62 |
| DHS Match | \$ (34,981.00) |
| State Plan Contracts | \$ 331,591.99 |
| Conference Sponsorships & Projects | \$ 22,827.00 |
| Total Spent | \$ 736,270.61 |
| Remaining | \$ 37,905.39 |



| 2023 | SPENT |
|------------------------------------|----------------|
| AWARD | \$ 774,176.00 |
| Administration Costs | \$ 378,666.30 |
| DHS Match | \$ (35,000.00) |
| State Plan Contracts | \$ 6,670.40 |
| Conference Sponsorships & Projects | \$ 1,000.00 |
| Total Spent | \$ 351,336.70 |
| Remaining | \$ 422,839.30 |



| 2024 | SPENT |
|------------------------------------|----------------|
| AWARD | \$ 774,176.00 |
| Administration Costs | \$ 43,537.91 |
| DHS Match | \$ (35,000.00) |
| State Plan Contracts | \$ - |
| Conference Sponsorships & Projects | \$ - |
| Total Spent | \$ 8,537.91 |
| Remaining | \$ 765,638.09 |

