Council Spending Chart

2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 416,832.62
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ 331,591.99
Conference Sponsorships & Projects	\$ 22,827.00
Total Spent	\$ 736,270.61
Remaining	\$ 37,905.39

		2022	
\$450,000.00	\$416,832.62		
\$400,000.00		\$331,591.99	
\$350,000.00		3331,331.33	
\$300,000.00			
\$250,000.00			
\$200,000.00			
\$150,000.00			
\$100,000.00			
\$50,000.00			\$22,827.00
	Administration Costs	State Plan Contracts	■ Conference Sponsorships & Projects
	<u> </u>		

2023		SPENT	
AWARD	\$	774,176.00	
Administration Costs	\$	378,666.30	
DHS Match	\$	(35,000.00	
State Plan Contracts	\$	6,670.40	
Conference Sponsorships & Projects	\$	1,000.00	
Total Spent	\$	351,336.70	
Remaining	\$	422,839.30	

		2022	
\$400,000.00	\$378,666.30	2023	
\$350,000.00			
\$300,000.00			
\$250,000.00			
\$200,000.00			
\$150,000.00			
\$100,000.00			
\$50,000.00		\$6,670.40	\$1,000.00
\$-			+ 1,000100
	Administration Costs	State Plan Contracts ■ Contracts	■ Conference Sponsorships & Projects

2024		
AWARD	\$	774,176.00
Administration Costs	\$	43,537.91
DHS Match	\$	(35,000.00
State Plan Contracts	\$	-
Conference Sponsorships & Projects	\$	-
Total Spent	\$	8,537.91
Remaining	\$	765,638.09

